

- Personal Radiation Detectors (PRDs) (Standard & Maritime Variants) to provide rapid detection of gamma and neutron sources,
- Handheld radioisotope identification and detection devices (RIIDs) and other identification systems with reachback capability,
- Radioisotope backpacks for wide area gamma and neutron source detection and identification.

CWMD will utilize strategically sourced contracts to the extent possible for the PRDs and RIIDs that will allow the obligation of the transferred funds before the end of the current FY. Some equipment may be procured using GSA schedules.

B. Source Account(s):

\$1.708 million in resources from the Domestic Nuclear Detection Office Mission Support reflects reprioritization and rescoping of information technology projects and services. No mission-related impact is anticipated to DNDO's Mission Support PPA.

\$8.075 million in resources from the Research & Development Appropriation is derived from a reduction in the number of new basic and applied research projects, a reduction in test and evaluation, and a reduction in technical forensics technology advancement, putting the account more in line with the FY 2019 budget. The mission impact is minimized by using funding identified from Contract/IAA closeouts with no specific programmatic impact, transferring funding from the cancellation of IT development work to other assessment support activities, and alignment of resources to current schedule of test and evaluation support.

\$3.942 million in resources from the Federal Assistance Appropriation is made available through a training and exercises re-scoping.

III. Impact of Department or Congressional Policies

A. Use Account(s):

The transfer identified in this notification will not adversely impact DHS, Office of Management and Budget, or Congressionally approved objectives and policies, and are in line with the Administration's priorities.

B. Source Account(s):

The sources identified in this notification will not impact DHS, Office of Management and Budget, or Congressionally approved objectives and policies, and are in line with the Administration's priorities.

IV. Impact on Future Appropriations

A. Use Account(s):

These transfers align program budgets with the resource requirements reflected in the FY 2019 budget request for CWMD.

B. Source Account(s):

The sources for these transfers align program budgets to be with the resource requirements reflected in the FY 2019 budget request for CWMD.

SECTION 503 NOTIFICATION

Component: ICE
Purpose: ICE Facility Improvement
Amount: \$ 4,900,000
Type: Transfer

Use	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
ICE - Procurement, Construction, and Improvements - Construction and Facility Improvements - Mission Capacity Expansion (70 18/20 0545)	\$81,899,000	0	\$0	\$4,900,000	0	\$86,799,000	0	5.98%	0.00%	0
Total				\$4,900,000						

Source	Enacted Amount	Enacted FTE	Previous Action	Transfer Amount	FTE Impacted	Balance after Transfer Dollars	Balance after Transfer FTE	% Impact Dollars	% Impact FTE	Footnotes
ICE - Operations and Support - Homeland Security Investigations - Domestic Investigations (70 18 0540)	\$6,993,975,000	0	\$0	\$4,900,000	0	\$6,989,075,000	0	0.07%	0.00%	0
Total				\$4,900,000						

I. Description/Justification

Pursuant to Section 503 of the FY 2018 Department of Homeland Security Appropriations Act (PL 115-141), the Department is providing notification to transfer \$4.9 million from the O&S Homeland Security Investigations (HSI /Domestic Investigations PPA to the PC&I Construction and Facilities Improvement-Mission Capacity Expansion.

Transferring the funds will allow ICE, via GSA, to conduct construction activities that will combine three office buildings from the Houston area into one consolidated leased facility. This is a mission critical requirement that will help facilitate collaboration between Homeland Security Investigation (HSI) criminal investigators and partner agencies. This will reduce the current HSI square footage from 75,823 square feet at three dilapidated facilities to 52,211, which is consistent with efforts to reduce the size of the federal footprint. While this has been an on-going ICE requirement, the timeframe was accelerated to due GSA's identification of a suitable facility.

II. Mission Impact Summary

HSI will be shortening the length of a period of performance for a Domestic contract associated with Visa Vetting but does not anticipate any operational impact in FY 2018.

III. Impact of Department or Congressional Policies

There is no policy impact to this reprogramming request.

IV. Impact on Future Appropriations

There is no impact on future appropriations for source or use account.

SECTION 503 NOTIFICATION

Component: DHS Wide
Purpose: DHS Consolidated Transfer/ Reprogramming
Amount: \$ 201,883,463
Type: Transfer / Reprogramming

Component	Appropriation	TAFS	PPA Levels	Enacted Amount	Previous Action	Reprogramming / Transfer Amount	Balance After Dollars	% Impact Dollars
To					Subtotal	\$201,883,463		
ICE	Operations and Support	70 18 0540		\$6,993,975,000	\$0	\$200,333,463	\$7,194,308,463	2.9 %
ICE	Operations and Support	70 18 0540	Enforcement and Removal Operations - Custody Operations	\$3,075,686,000	\$0	\$93,125,392	\$3,168,811,392	3.0%
ICE	Operations and Support	70 18 0540	Enforcement and Removal Operations - Transportation and Removal Program	\$369,201,000	\$0	\$107,208,071	\$476,409,071	29.0%
USSS	Operations and Support	70 18 0400		\$1,915,794,000	\$0	\$1,550,000	\$1,917,344,000	\$0
USSS	Operations and Support	70 18 0400	Protective Operations - Protection of Persons and Facilities	\$1,915,794,000	\$0	\$900,000	\$1,916,694,000	0.0%
USSS	Operations and Support	70 18/19 0400	Protective Operations - Protection of Persons and Facilities	\$1,915,794,000	\$0	\$650,000	\$1,916,444,000	0.0%
From					Subtotal	\$201,883,463		
CBP	Border Security Fencing, Infrastructure, and Technology	70 X 0532		\$574,173,000	\$0	\$23,114,704	\$551,058,296	4.0 %
CBP	Border Security Fencing, Infrastructure, and Technology	70 X 0532	Operations and Maintenance	\$574,173,000	\$0	\$5,026,628	\$569,146,372	0.9%
CBP	Border Security Fencing, Infrastructure, and Technology	70 X 0532	Program Management	\$574,173,000	\$0	\$19,179	\$574,153,821	0.0%
CBP	Border Security Fencing, Infrastructure, and Technology	70 X 0532	Development and Deployment	\$574,173,000	\$0	\$17,268,894	\$556,904,106	3.0%
CBP	Border Security Fencing, Infrastructure, and Technology	70 X 0532	Program Management	\$574,173,000	\$0	\$800,003	\$573,372,997	0.1%
CBP	Operations and Support	70 17 0530	Unobligated Lapsed Balances	\$11,175,449,000	\$0	\$2,941,804	\$11,172,507,196	0.0%
CBP	Procurement, Construction, and Improvements	70 18/20 0532	Integrated Operations Assets and Infrastructure - Airframes and Sensors - Light Enforcement Helicopters	\$2,281,357,000	\$0	\$11,600,000	\$2,269,757,000	0.5%
CBP	Procurement, Construction, and Improvements	70 17/21 0532	Border Security Assets and Infrastructure	\$771,017,000	\$0	\$24,900,000	\$746,117,000	3.2%
CIS	Salaries and Expenses	70 X 0300	E-Verify	\$181,990,000	\$0	\$7,200,000	\$174,790,000	4.0%
DNDO	Operations and Support	70 17 0861	Unobligated Lapsed Balances	\$50,042,000	\$0	\$776,131	\$49,265,869	1.6%
DNDO	Operations and Support	70 18 0861	Mission Support	\$54,664,000	\$0	\$1,025,000	\$53,639,000	1.9%
FEMA	Operations and Support	70 17 0700	Unobligated Lapsed Balances	\$1,048,551,000	\$0	\$728,604	\$1,047,822,396	0.1%
FEMA	Operations and Support	70 18 0700		\$1,030,135,000	\$0	\$9,755,303	\$1,020,379,697	0.9 %
FEMA	Operations and Support	70 18 0700	Regional Operations	\$1,030,135,000	\$0	\$148,510	\$1,029,986,490	0.0%
FEMA	Operations and Support	70 18 0700	Response and Recovery - Recovery	\$1,030,135,000	\$0	\$332,999	\$1,029,802,001	0.0%
FEMA	Operations and Support	70 18 0700	Mitigation	\$1,030,135,000	\$0	\$686,903	\$1,029,448,097	0.1%
FEMA	Operations and Support	70 18 0700	Response and Recovery - Response	\$1,030,135,000	\$0	\$1,999,455	\$1,028,135,545	0.2%
FEMA	Operations and Support	70 18 0700	Preparedness and Protection	\$1,030,135,000	\$0	\$2,124,319	\$1,028,010,681	0.2%
FEMA	Operations and Support	70 18 0700	Mission Support	\$1,030,135,000	\$0	\$4,463,117	\$1,025,671,883	0.4%
FLETC	Operations and Support	70 18 0509	Law Enforcement Training	\$254,000,000	\$0	\$2,921,000	\$251,079,000	1.2%

Component	Appropriation	TAFS	PPA Levels	Enacted Amount	Previous Action	Reprogramming / Transfer Amount	Balance After Dollars	% Impact Dollars
ICE	Immigration Inspection User Fees	70 X 5382	Immigration Inspection User Fees (P.L. 115-31)	\$135,000,000	\$0	\$2,150,000	\$132,850,000	1.6%
ICE	Immigration Inspection User Fees	70 X 5382	Immigration Inspection User Fees (P.L. 115-141)	\$135,000,000	\$0	\$4,900,000	\$130,100,000	3.6%
ICE	Operations and Support	70 18 0540		\$6,993,975,000	\$0	\$26,050,000	\$6,967,925,000	0.4%
ICE	Operations and Support	70 18 0540	Office of the Principal Legal Advisor	\$272,318,000	\$0	\$2,000,000	\$270,318,000	0.7%
ICE	Operations and Support	70 18 0540	Homeland Security Investigations - International Operations	\$169,178,000	\$0	\$3,000,000	\$166,178,000	1.8%
ICE	Operations and Support	70 18 0540	Mission Support	\$458,558,000	\$0	\$8,050,000	\$450,508,000	1.8%
ICE	Operations and Support	70 18 0540	Homeland Security Investigations - Domestic Investigations	\$1,898,542,000	\$0	\$13,000,000	\$1,885,542,000	0.7%
MGMT	Office of the Chief Information Officer	70 X 0113	Information Technology Services	\$338,393,000	\$0	\$1,800,000	\$336,593,000	0.5%
MGMT	Counter Terrorism	70 X 0101	Counter Terrorism	\$8,000,000	\$0	\$39,687	\$7,960,313	0.5%
MGMT	Office of the Under Secretary for Management	70 X 0111	DHS HQ NAC Project	\$215,679,000	\$0	\$2,381,609	\$213,297,391	1.1%
MGMT	Operations and Support	70 18/19 0112	Office of the Chief Readiness Support Officer	\$710,297,000	\$0	\$1,818,391	\$708,478,609	0.3%
NPPD	Procurement, Construction, and Improvements	70 17/18 0412	Biometric Identity Management - IDENT/Homeland Advanced Recognition Technology - Automated Biometric Identification System (IDENT)	\$440,035,000	\$0	\$3,300,000	\$436,735,000	0.7%
OHA	Operations and Support	70 18 0117	Integrated Operations	\$121,569,000	\$0	\$450,000	\$121,119,000	0.4%
OHA	Operations and Support	70 18 0117	Mission Support	\$121,569,000	\$0	\$525,000	\$121,044,000	0.4%
S&T	Operations and Support	70 17/18 0800	Acquisition and Operations Analysis	\$311,122,000	-\$1,000,000	\$1,700,000	\$309,422,000	0.5%
S&T	Research, Development, Acquisitions, and Operations	70 16/18 0800	Research Development and Innovation	\$655,407,000	-\$714,165	\$2,100,000	\$653,307,000	0.3%
TSA	Aviation Security	70 X 0550		\$4,323,523,000	\$0	\$3,703,370	\$4,319,819,630	0.1%
TSA	Aviation Security	70 X 0550	Screening Technology Maintenance & Utilities	\$4,323,523,000	\$0	\$4,754	\$4,323,518,246	0.0%
TSA	Aviation Security	70 X 0550	Air Cargo	\$4,323,523,000	\$0	\$14,451	\$4,323,508,549	0.0%
TSA	Aviation Security	70 X 0550	Airport Management, IT and Support	\$4,323,523,000	\$0	\$26,843	\$4,323,496,157	0.0%
TSA	Aviation Security	70 X 0550	Aviation Regulation and Other Enforcement	\$4,323,523,000	\$0	\$27,813	\$4,323,495,187	0.0%
TSA	Aviation Security	70 X 0550	Secure Flight (CAPPS II)	\$4,323,523,000	\$0	\$33,835	\$4,323,489,165	0.0%
TSA	Aviation Security	70 X 0550	Human Resource Services	\$4,323,523,000	\$0	\$47,223	\$4,323,475,777	0.0%
TSA	Aviation Security	70 X 0550	Checkpoint Support	\$4,323,523,000	\$0	\$133,606	\$4,323,389,394	0.0%
TSA	Aviation Security	70 X 0550	Screening Training and Other	\$4,323,523,000	\$0	\$503,104	\$4,323,019,896	0.0%
TSA	Aviation Security	70 X 0550	EDS Procurement and Installation	\$4,323,523,000	\$0	\$2,911,741	\$4,320,611,259	0.1%
TSA	Federal Air Marshals	70 X 0541		\$662,900,000	\$0	\$224,301	\$662,675,699	0.0%
TSA	Federal Air Marshals	70 X 0541	Management and Administration	\$662,900,000	\$0	\$2,080	\$662,897,920	0.0%
TSA	Federal Air Marshals	70 X 0541	Air to Ground Communication	\$662,900,000	\$0	\$2,339	\$662,897,661	0.0%
TSA	Federal Air Marshals	70 X 0541	Travel and Training	\$662,900,000	\$0	\$12,775	\$662,887,225	0.0%
TSA	Federal Air Marshals	70 X 0541	Management and Administration	\$662,900,000	\$0	\$207,107	\$662,692,893	0.0%
TSA	Operations and Support	70 17/18 0550		\$7,105,047,000	-\$9,988,750	\$8,547,051	\$7,096,499,949	0.1%
TSA	Operations and Support	70 17/18 0550	Other Operations and Enforcement - Surface Programs	\$7,105,047,000	\$0	\$100,000	\$7,104,947,000	0.0%
TSA	Operations and Support	70 17/18 0550	Other Operations and Enforcement - Vetting Programs - Vetting Operations	\$7,105,047,000	-\$3,287,550	\$100,000	\$7,104,947,000	0.0%
TSA	Operations and Support	70 17/18 0550	Other Operations and Enforcement - Aviation Regulation	\$7,105,047,000	\$1,100,000	\$109,282	\$7,104,937,718	0.0%
TSA	Operations and Support	70 17/18 0550	Aviation Screening Operations - Airport Management	\$7,105,047,000	\$0	\$600,000	\$7,104,447,000	0.0%
TSA	Operations and Support	70 17/18 0550	Aviation Screening Operations - Screening Workforce - Screener Personnel, Compensation, and Benefits	\$7,105,047,000	-\$4,500,000	\$600,000	\$7,104,447,000	0.0%
TSA	Operations and Support	70 17/18 0550	Aviation Screening Operations - Secure Flight	\$7,105,047,000	\$0	\$600,000	\$7,104,447,000	0.0%
TSA	Operations and Support	70 17/18 0550	Other Operations and Enforcement - Inflight Security - Federal Air Marshals	\$7,105,047,000	\$1,100,000	\$650,000	\$7,104,397,000	0.0%
TSA	Operations and Support	70 17/18 0550	Aviation Screening Operations - Canines	\$7,105,047,000	\$0	\$900,000	\$7,104,147,000	0.0%
TSA	Operations and Support	70 17/18 0550	Other Operations and Enforcement - Air Cargo	\$7,105,047,000	\$0	\$900,000	\$7,104,147,000	0.0%
TSA	Operations and Support	70 17/18 0550	Mission Support	\$7,105,047,000	-\$4,401,200	\$3,987,769	\$7,101,059,231	0.1%

Component	Appropriation	TAFS	PPA Levels	Enacted Amount	Previous Action	Reprogramming / Transfer Amount	Balance After Dollars	% Impact Dollars
TSA	Operations and Support	70 18/19 0550		\$7,207,851,000	\$0	\$11,991,063	\$7,195,859,937	0.2 %
TSA	Operations and Support	70 18/19 0550	Other Operations and Enforcement - Inflight Security - Federal Flight Deck Officer and Crew Training	\$7,207,851,000	\$0	\$2,500,000	\$7,205,351,000	0.0%
TSA	Operations and Support	70 18/19 0550	Other Operations and Enforcement - Vetting Programs - Vetting Operations	\$7,207,851,000	\$0	\$9,491,063	\$7,198,359,937	0.1%
TSA	Procurement, Construction, and Improvements	70 17/19 0410		\$206,093,000	\$15,300,000	\$421,577	\$220,971,423	7.2 %
TSA	Procurement, Construction, and Improvements	70 17/19 0410	Infrastructure for Other Operations - Air Cargo	\$206,093,000	\$0	\$143,847	\$205,949,153	0.1%
TSA	Procurement, Construction, and Improvements	70 17/19 0410	Infrastructure for Other Operations - Surface Programs	\$206,093,000	\$15,300,000	\$277,730	\$205,815,270	0.1%
TSA	Procurement, Construction, and Improvements	70 18/20 0410	Infrastructure for Other Operations - Vetting Programs - Vetting Programs End Items	\$167,314,000	\$0	\$8,365,700	\$158,948,300	5.0%
TSA	Research and Development	70 X 0553		\$178,000,000	\$0	\$243,849	\$177,756,151	0.1 %
TSA	Research and Development	70 X 0553	R&D Air Cargo	\$178,000,000	\$0	\$101,824	\$177,898,176	0.1%
TSA	Research and Development	70 X 0553	R&D Tech Center	\$178,000,000	\$0	\$142,025	\$177,857,975	0.1%
TSA	Research and Development	70 17/18 0802	Research and Development	\$5,000,000	\$0	\$200,000	\$4,800,000	4.0%
USCG	Operations and Support	70 18 0610		\$7,373,313,000	\$0	\$18,000,000	\$7,355,313,000	0.2 %
USCG	Operations and Support	70 18 0610	Civilian Pay and Benefits	\$7,373,313,000	\$0	\$4,000,000	\$7,369,313,000	0.1%
USCG	Operations and Support	70 18 0610	Intermediate and Depot Level Maintenance	\$7,373,313,000	\$0	\$14,000,000	\$7,359,313,000	0.2%
USCG	Procurement, Construction, and Improvements	70 14/18 0613		\$1,375,635,000	-\$150,000	\$5,428,222	\$1,370,206,778	0.4 %
USCG	Procurement, Construction, and Improvements	70 14/18 0613	Carryover Vessels - Rescue Boat Medium	\$1,375,635,000	\$0	\$228,222	\$1,375,406,778	0.0%
USCG	Procurement, Construction, and Improvements	70 14/18 0613	Aircraft - HC-130J Acquisition/Conversion/Sustainment	\$1,375,635,000	\$0	\$500,000	\$1,375,135,000	0.0%
USCG	Procurement, Construction, and Improvements	70 14/18 0613	Vessels - Fast Response Cutter	\$1,375,635,000	\$0	\$600,000	\$1,375,035,000	0.0%
USCG	Procurement, Construction, and Improvements	70 14/18 0613	Other Acquisition Programs - NAIS	\$1,375,635,000	-\$150,000	\$850,000	\$1,374,785,000	0.1%
USCG	Procurement, Construction, and Improvements	70 14/18 0613	Vessels - National Security Cutter	\$1,375,635,000	\$0	\$3,250,000	\$1,372,385,000	0.2%
USCG	Procurement, Construction, and Improvements	70 17/21 0613		\$1,370,007,000	\$0	\$5,600,000	\$1,362,907,000	0.5 %
USCG	Procurement, Construction, and Improvements	70 17/21 0613	Vessels - National Security Cutter	\$1,370,007,000	\$0	\$2,500,000	\$1,367,507,000	0.2%
USCG	Procurement, Construction, and Improvements	70 17/21 0613	Shore Facilities and Aids to Navigation (ATON) - Major Shore, Housing, ATON, Survey and Design	\$1,370,007,000	\$0	\$3,100,000	\$1,366,907,000	0.2%
USCG	Research and Development	70 18/20 0615	Research and Development	\$29,141,000	\$0	\$1,450,000	\$27,691,000	5.0%
USCG	Reserve Training	70 17 0612	Unobligated Lapsed Balances	\$112,302,000	\$0	\$63,514	\$112,238,486	0.1%
USSS	Operations and Support	70 17 0400	Unobligated Lapsed Balances	\$1,879,463,000	\$0	\$2,469,657	\$1,876,993,343	0.1%
USCG	Operations and Support	70 17 0610	Unobligated Lapsed Balances	\$7,079,628,000	\$1,500,000	\$2,997,926	\$7,075,130,074	0.1%

I. Description/Justification

A. Use Account(s):

Immigration and Customs Enforcement:

Detention Beds:

ICE must have sufficient detention bed capacity to detain illegal aliens when necessary as it enforces the Nation's immigration laws as fairly and effectively as possible. Ensuring adequate funding for the detention beds requires projecting an Average Daily Population (ADP) for adult detainees as well as the daily costs incurred in keeping a detainee in custody.

Using best available data, historical trends and modeling through its Law Enforcement Systems Analysis, ICE forecasts an EOY ADP of 40,379 adult detainees based on current operations. This is 2,359 above the enacted adult ADP of 38,020. The forecast is based upon (1) historical data from October 2014 to May 2018, (2) considers detainees from both U.S. Customs and Border Protection (CBP) and ICE interior enforcement actions, and (3) reflects the volatility in detainee Average Length of Stay (ALOS). Relative historical patterns are expected to continue for the remaining months of the fiscal year, and more weight has been given to observations from recent months to ensure the forecast reflect current trends.

Congress provided resources to support an Adult ADP of 38,020 at a daily bed rate of \$137.19. ICE will utilize \$25M from increased fee authority to help address this shortfall; however, ICE still requires \$93M to sustain the current level of operations.

Transportation and Removal Program:

ICE was appropriated \$369M for Transportation and Removal Program (TRP) activities in FY 2018. This funding level provides support for operations consistent with FY 2017 levels. ICE will require \$107M to maintain current FY 2018 operations within TRP.

Air Charter Operations: Daily air charter services costs have increased by approximately 28 percent due to contract extensions because of an active protest in executing a new air charter service contract.

Special High Risk Charter (SHRC) Flights: The number of SHRC stops continues to increase. FY 2018 Year-to-Date (YTD) SHRC stops are currently at 63 and remain on pace to exceed the 76 stops conducted in FY 2017. This growth has been driven by garnering cooperation of additional countries with issuing travel documents for the removal of their nationals. For instance, in FY 2014, there were 23 uncooperative countries; in FY 2018, this number is down to only nine. All indicators currently show that the increasing operational demands will continue throughout this fiscal year. SHRC are generally conducted for people who ICE is unable to remove via commercial airline or in cases of the volume to the country makes fiscal sense to remove via charter versus commercial airline. In the past, cases that are now removed via SHRC were generally detained in ICE custody for excessive amount of times and/or often released back into the community.

Commercial Air Operations: ICE has seen a dramatic increase in commercial air operations, including:

- FY 2018 commercial escorted removals have increased by 22 percent compared to the same period in FY 2017
- FY 2018 commercial unescorted removals have increased by 38 percent compared to same period in FY 2017
- FY 2018 commercial escorted removal costs have increased by 28 percent as compared to same period in FY 2017

United States Secret Service:

Secret Service has a requirement to maintain and upgrade aging vehicle and pedestrian protections along E Street to provide sufficient standoff between potential personnel and vehicle-borne threats and the White House. These barrier systems help ensure the safety of protectees and provide a crucial delay to allow the other layers of security at the White House Complex to be brought to bear against any attack from the south. Multi-year O&S funds are required because the work involves design contracted through the National Park Service. Multi-year funds are required because the National Park Service will not accept expiring year funds after June 15, 2018.

B. Source Account(s):

The Department requested that Components provide sources to fund the current year emerging requirements. The mission impact of the sources is detailed below.

II. Mission Impact Summary

A. Use Account(s):

Immigration and Customs Enforcement:

Without the transfers and reprogramming identified in this notification, ICE will not be able to fulfill its adult detention requirements in FY 2018. Insufficient funding could require ICE to release any new book-ins and illegal border violators. ICE will not be able to deport those who have violated immigration laws. ICE could also be forced to reduce its current interior enforcement operations, curtailing criminal alien and fugitive arrests-which would pose a significant risk to public safety and national security by permitting known offenders to remain at large.

United States Secret Service:

If not funded, known vulnerabilities at the White House Complex perimeter will persist and may be exploited. The new investments will improve Secret Service response timing and limit opportunities for threats to breach the outer perimeter.

B. Source Account(s):

Although the funding was intended to fulfill the operational requirements within each Component, emerging departmental requirements necessitate that this funding be re-purposed to meet current needs. The Department has reviewed these sources and believes these provide the least impact to operations.

Immigration Customs and Enforcement:

Funds ICE identified in this notification to be reprogrammed total \$33.1M and will provide funding in support of higher priority detention and removal requirements than those for which originally appropriated. All administrative and legal requirements are met, and none of the items have been previously denied by Congress. Each of the reprogramming actions entail one-time action, and none will have any significant impact on the relevant facilities, contracts, or activities involved. They are as follows:

Mission Support PPA: \$8.1M

- \$4.2M from a reduction in fleet replacement-absorb in 5-year plan
- \$0.5M from a reduction in facilities upgrades
- \$0.6M from a reduction in inspections
- \$2.8M from OCFO, OAQ, OCIO and OAS contract deferments

HSI Domestic Investigations PPA: \$13M

- \$5.8M from deferring visa setting fraud investigations
- \$4.2M from reduced worksite enforcement compliance efforts
- \$1M from reduced wiretap activities
- \$2M from deferment of upgrades to the workload staffing model dashboard

HSI International Investigations PPA: \$3M

- \$3M from deferring purchase of armored vehicles

Office of Principal Legal Advisor (OPLA): \$2M

- \$2M from reductions to facility maintenance and support (list of specific office sites that will be deferred still forthcoming)

Immigration Inspection User Fee: \$7.1M

- Reimbursement reduction for HSI Immigration User Fee Account (IUFA) related work (reduction in investigations of alien arrests)
- ICE will reduce the anticipated carryover into FY 2019 to support the emerging requirement

Management Directorate:

Transferring legacy carryover and recoveries funds from CRSO Nebraska Avenue complex funds, St Elizabeth's Support funds, IT services and counter-terrorism will not significantly impact operations.

Science and Technology:

This prior year funding supported bio-surveillance projects that are currently under review at CWMD. S&T plans to support CWMD's bio-surveillance requirements once identified. There is no current mission impact.

U.S. Citizenship and Immigration Services:

There is no operational impact. Source funds are carryover with no current obligation plans.

Countering Weapons of Mass Destruction Office:

Mission impact is minimized as transferred funding reflects a reduction in mission support contractor services and reduced Watchdesk support costs. Resource savings would have been used to provide additional support to exercise planning and training material development.

Federal Emergency Management Agency:

Mission impact is minimized as FEMA will curtail training, travel, public engagement sessions, IT security support and infrastructure maintenance, and IT investments in the legacy grants systems for transition to the Grants Management Modernization Program.

Federal Law Enforcement Training Centers:

FLETC will defer maintenance on some facilities and manage in a manner to minimize operational impact.

United State Coast Guard:

\$14M will be a reduction throughout the Coast Guard's Depot Level Maintenance accounts (deferred maintenance in the following; Aviation Maintenance, Civil/Ocean Engineering, and Naval Engineering programs).

\$4M will defer the number of permanent change of station and other incentives that the Coast Guard uses for new civilian hires.

Mission impact on USCG PC&I PPA's is not significant as it represents cost savings from matured contract processes for the various acquisition programs.

Reduction to Coast Guards Research Development Test & Evaluation (RDT&E) will still provide sufficient funds to conduct required studies.

Transportation Security Administration:

Operations and Support (70 17/18 0550) \$8.5M

- The planned reduction for Personnel Futures Program \$8.5M, assumes a reduction to the period of performance for the current option year, thus reducing costs.

Operations and Support (70 18/19 0550) \$12M

- Vetting Programs (Non-Pay): Technology Infrastructure Modernization (TIM) program (\$9.5M), develops the system used to vet and provide credentials for transportation workers. The reduction will result in a pause in development until FY 2019. TSA Office of Intelligence and Analysis (OIA) no longer needs the additional modifications. Over time the legacy platforms have been updated and improved and there is no need to continue modifications.
- \$2.5M in Federal Flight Deck Officer (FFDO) funds: May require additional funds in future years to pay for training space redesign in Atlanta.

Federal Air Marshals (70 X 0541) \$0.2M; Aviation Security (70 X 0550) \$3.7M

Minimal decrease to the program.

Procurement, Construction and Improvements (70 17/19 0410) Infrastructure for Other Operations \$0.4M

Minimal decrease to the program.

Procurement, Construction and Improvements (70 18/20 0410) Infrastructure for Other Operations \$8.4M

These PC&I funds support the TIM program and will result in a pause in development until FY 2019.

Research and Development (70 17/18 0802) \$0.2M

Minimal decrease to program.

Research and Development (70 X 0553) \$0.1M Air Cargo \$0.1M Tech Center

Minimal decrease to program.

National Protection and Programs Directorate:

There is no significant impact with the PC&I funding for the Office of Biometric Management's (OBIMs) continued Homeland Advanced Recognition Technology (HART) acquisition. The delays in awarding contracts and the corresponding slippage in the development schedule have postponed the migration with HART into FY 2020, reducing contract work in 2018. The \$3.3M funding is from FY 2017/2018 funds that expires in 3 months.

Customs and Border Protection:

Procurement, Construction and Improvements (70 18/20 0532)

- \$11.6M in Light Enforcement Helicopter program funding is available as obligations are not scheduled to occur until FY 2020; funds can be re-appropriated or reprogrammed in future budget cycles as requirements dictate.

Procurement, Construction and Improvements (70 17/21 0532)

- \$11.5M in MVSS funding is available; Congress provided \$45M in unrequested funds in the FY 2018 Omnibus which will be available to support MVSS requirements through FY 2019.
- \$13.4M from Border Technology funding was appropriated for both MVSS and RVSS in FY 2017; unrequested funds in the FY 2018 Omnibus ensure sufficient funding to meet MVSS and RVSS requirements into FY 2019.

Security Fencing, Infrastructure, and Technology (BSFIT, 70 X 0532)

- \$20.3M from Tactical Infrastructure: Funds from prior year appropriations are available as the result of a contract savings.
- \$2.8M from the Linear Ground Detection System (LGDS) is available; Congress provided \$16M in unrequested funds in the FY 2018 Omnibus which will support LGDS requirements through FY 2019.

III. Impact of Department or Congressional Policies

A. *Use Account(s):*

B. *Source Account(s):*

Execution of the transfers identified in this notification create no additional resource requirements on Department of Congressional Policies.

IV. Impact on Future Appropriations

Immigration Customs and Enforcement:

Execution of the transfers and reprogrammings identified in this notification will impact the baseline for adult detention beds in FY 2018.

Use of these funds is on a one-time basis and will not impact future appropriations.

Transportation Security Administration:

The use of \$2.5M in FFDO funds may require additional funds in future years to pay for training space redesign in Atlanta.

SECTION 505 NOTIFICATION

Appropriations (TAFS)	Unobligated Balance as of 05/31/2018	50 % of Unobligated Balances	Sec. 505 Notification Amount
CBP, Operations and Support (70 17 0530)	\$12,328,090	\$4,693,143	\$2,941,804
DNDO, Operations and Support (70 17 0861)	\$1,552,262	\$776,131	\$776,131
FEMA, Operations and Support (70 17 0700)	\$1,564,102	\$728,604	\$728,604
USCG, Operating Expenses (70 17 0610)	\$46,335,791	\$10,998,963	\$2,997,926
USCG, Reserve Training (70 17 0612)	\$624,098	\$181,757	\$63,514
USSS, Operations and Support (70 17 0400)	\$15,469,657	\$7,734,829	\$2,469,657
Totals:	\$77,874,000	\$25,113,427	\$9,977,636

SECTION 505 NOTIFICATION

I. Description/Justification

Pursuant to authorities provided in Section 505 of the Department of Homeland Security Appropriations Act, 2017 (P.L. 115-31), the Department intends to use 50 percent of unobligated salaries and expense balances remaining available as of the end of fiscal year 2017, as recorded in the financial records on May 31, 2018. Additional detail on each Component is provided below.

A. Use Account(s):

The Department of Homeland Security (DHS) provides notification of its intent to reprogram and transfer funds to address critical and emergent Fiscal Year (FY) 2018 needs. The proposed actions will ensure adequate funding for adult detention beds and transportation removal programs, increase presidential protection and White House infrastructure, and address various technical adjustments across the Department.

B. Source Account(s):

Customs and Border Protection (CBP): The Department requests to transfer \$2,941,804 million from CBP O&S.

Domestic Nuclear Detection Office (DNDO): The Department requests to transfer \$776,131 from DNDO O&S.

Federal Emergency Management Agency (FEMA): The Department requests to transfer \$728,604 from FEMA O&S.

United States Coast Guard (USCG): The Department requests to transfer \$2,997,926 from USCG Operating Expenses; and \$63,514 from USCG Reserve Training.

United States Secret Service (USSS): The Department requests to transfer \$2,469,657 from USSS O&S.



Homeland Security

June 30, 2018

The Honorable Shelley Moore Capito
Chairman, Subcommittee on Homeland Security
Committee on Appropriations
U.S. Senate
Washington, DC 20510

Dear Chairman Shelley Moore Capito:

The Department of Homeland Security (DHS) provides notification of its intent to reprogram and transfer funds to address critical and emergent Fiscal Year (FY) 2018 needs. The proposed actions will ensure adequate funding for adult detention beds and transportation removal programs, increase presidential protection and White House infrastructure, and address various technical adjustments across the Department.

Enclosed notifications are provided in accordance with authorities stipulated by Section 503 of the Department of Homeland Security Appropriations Act, 2018 (P.L. 115-141) and Section 505 of the Department of Homeland Security Appropriations Act, 2017 (P.L. 115-31). This material provides detailed justifications and impacts of the reprogramming and transfer requirements.

Identical letters have been sent to the Ranking Member of the Senate Appropriations Subcommittee on Homeland Security, and to the Chairman and Ranking Member of the House Appropriations Subcommittee on Homeland Security. Should you have any questions, please contact me at (b)(6)

Sincerely,

A handwritten signature in black ink, appearing to read "Stacy Marcott", with a long horizontal flourish extending to the right.

Stacy Marcott
Acting Chief Financial Officer

Enclosure: *Department of Homeland Security FY 2018 Transfer and Reprogramming Notification*



Homeland Security

June 30, 2018

The Honorable Lucille Roybal-Allard
Ranking Member, Subcommittee on Homeland Security
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Representative Roybal-Allard:

The Department of Homeland Security (DHS) provides notification of its intent to reprogram and transfer funds to address critical and emergent Fiscal Year (FY) 2018 needs. The proposed actions will ensure adequate funding for adult detention beds and transportation removal programs, increase presidential protection and White House infrastructure, and address various technical adjustments across the Department.

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Identical letters have been sent to the Chairman of the House Appropriations Subcommittee on Homeland Security, and to the Chairman and Ranking Member of the Senate Appropriations Subcommittee on Homeland Security. Should you have any questions, please contact me at (b)(6)

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Stacy Marcott
Acting Chief Financial Officer

Enclosure: *Department of Homeland Security FY 2018 Transfer and Reprogramming Notification*



Homeland
Security

FEB 20 2018

The Honorable Lucille Roybal-Allard
Ranking Member, Subcommittee on Homeland Security
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Representative Roybal-Allard:

In accordance with Section 503 and Section 505 of the FY 2017 Department of Homeland Security Appropriations Act (P.L. 115-31) extended by the FY 2018 Further Extension of the Continuing Appropriations Act (P.L. 115-123), the Department is providing notification to extend prior year lapsed balances and to transfer/ reprogram \$7.62 million to begin implementation of the Planning, Programming, Budgeting, and Execution (PPBE) One-Number capability, and to support the Election Infrastructure Security Initiative (EISI) program. The development of the PPBE One-Number capability would constitute a new start for the purposes of Section 503 of the FY 2017 DHS Appropriations Act.

Additionally, the Department is requesting to withdraw the section of the transfer notification submitted on June 30, 2017, which outlined a \$4.307 million transfer from Analysis and Operations to the Management Directorate's Operation and Support and Procurement, Construction, and Improvements accounts for Data Framework activities.

Identical letters have been sent to the Chairman of the House Appropriations Subcommittee on Homeland Security and to the Chairman and Ranking Member of the Senate Appropriations Subcommittee on Homeland Security. Should you have any questions, please contact me at (b)(6)

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Stacy Marcott
Acting Chief Financial Officer

Enclosures:

Section 503 Notification: FY 2018 NPPD EISI Reprogramming Notification
Section 503 Notification: FY 2018 CFO PPBE One-Number Transfer Notification
Section 505 Notification



Homeland Security

June 30, 2018

The Honorable Jon Tester
Ranking Member, Subcommittee on Homeland Security
Committee on Appropriations
U.S. Senate
Washington, DC 20510

Dear Senator Tester:

The Department of Homeland Security (DHS) provides notification of its intent to reprogram and transfer funds to address critical and emergent Fiscal Year (FY) 2018 needs. The proposed actions will ensure adequate funding for adult detention beds and transportation removal programs, increase presidential protection and White House infrastructure, and address various technical adjustments across the Department.

Enclosed notifications are provided in accordance with authorities stipulated by Section 503 of the Department of Homeland Security Appropriations Act, 2018 (P.L. 115-141) and Section 505 of the Department of Homeland Security Appropriations Act, 2017 (P.L. 115-31). This material provides detailed justifications and impacts of the reprogramming and transfer requirements.

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Enclosure: *Department of Homeland Security FY 2018 Transfer and Reprogramming Notification*



Homeland Security

FEB 20 2018

The Honorable Jon Tester
Ranking Member, Subcommittee on Homeland Security
Committee on Appropriations
U.S. Senate
Washington, DC 20510

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Stacy Marcott
Acting Chief Financial Officer

Enclosures:

Section 503 Notification: FY 2018 NPPD EISI Reprogramming Notification
Section 503 Notification: FY 2018 CFO PPBE One-Number Transfer Notification
Section 505 Notification



Homeland Security

June 30, 2018

The Honorable Kevin Yoder
Chairman, Subcommittee on Homeland Security
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Chairman Yoder:

The Department of Homeland Security (DHS) provides notification of its intent to reprogram and transfer funds to address critical and emergent Fiscal Year (FY) 2018 needs. The proposed actions will ensure adequate funding for adult detention beds, increase presidential protection and White House infrastructure, and address various technical adjustments across the Department.

Enclosed notifications are provided in accordance with authorities stipulated by Section 503 of the Department of Homeland Security Appropriations Act, 2018 (P.L. 115-141) and Section 505 of the Department of Homeland Security Appropriations Act, 2017 (P.L. 115-31). This material provides detailed justifications and impacts of the reprogramming and transfer requirements.

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